

City of Harbor Beach - Performance Dashboard

	2013	2014	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,345	\$1,352	→ 0.5%	Neutral
Fund Balance as % of Annual GF Expenditures	51.1%	61.1%	↑ 19.6%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	95%	77%	↓ -19.6%	Positive
Debt burden per capita	\$363	\$213	↓ -41.5%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	#DIV/0!
Ratio of pensioners to employees	1.10	1.10	→ 0.0%	Neutral
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	13%	13%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	16.7	16.9	↑ 1.1%	Negative
Public Safety				
Violent crimes per thousand	5	5	↓ -11.1%	Positive
Property crimes per thousand	33	23	↓ -31.6%	Positive
Traffic injuries or fatalities	3	3	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.04	1.04	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	5.4%	10.4%	↑ 91.2%	Neutral
Acres of park per thousand residents	38.2	38.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	94%	94%	→ 0.0%	Neutral