

City of Harbor Beach - Performance Dashboard

	2015	2016	Trend	
Fiscal Stability				
Annual GF Expenditures per capita	\$1,459	\$1,334	↓ -8.6%	Positive
Fund Balance as % of Annual GF Expenditures	58.3%	75.6%	↑ 29.6%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	90%	112%	↑ 23.9%	Negative
Debt burden per capita	\$106	\$82	↓ -22.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	#DIV/0!
Ratio of pensioners to employees	1.10	1.00	↓ -8.7%	Positive
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	13%	13%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	16.7	17.3	↑ 3.7%	Negative
Public Safety				
Violent crimes per thousand	2	1	↓ -33.3%	Positive
Property crimes per thousand	11	21	↑ 84.2%	Negative
Traffic injuries or fatalities	2	7	↑ 250.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.08	1.08	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	6.8%	8.2%	↑ 20.1%	Neutral
Acres of park per thousand residents	38.2	38.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	94%	94%	→ 0.0%	Neutral