

City of Harbor Beach - Performance Dashboard

	2017	2018	Trend	
Fiscal Stability				
Annual GF Expenditures per capita	\$935	\$1,336	↑ 42.9%	Negative
Fund Balance as % of Annual GF Expenditures	165.6%	141.5%	↓ -14.6%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	120%	103%	↓ -13.9%	Positive
Debt burden per capita	\$56	\$26	↓ -52.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	#DIV/0!
Ratio of pensioners to employees	1.10	0.95	↓ -13.6%	Positive
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	13%	13%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.8	18.4	↑ 3.5%	Negative
Public Safety				
Violent crimes per thousand	5	4	↓ -25.0%	Positive
Property crimes per thousand	23	18	↓ -25.0%	Positive
Traffic injuries or fatalities	5	-	↓ -100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.08	1.08	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	7.6%	7.3%	↓ -3.0%	Neutral
Acres of park per thousand residents	38.2	38.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	94%	94%	→ 0.0%	Neutral